

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA
FFY 2021 PROGRAM OF PROJECTS (POP) - *PROPOSED AMENDMENT***

FTA SECTION 5307 POP FFY 2021							
OZARK REGIONAL TRANSIT AUTHORITY							
Project Description	Project Type	Total Cost	Total Cost (Amended)	Federal Share	Federal Share (Amended)	Local Share	Local Share (Amended)
Operating Assist.	Operating	\$1,573,758		\$786,879		\$786,879	
Preventative Mtn.	Capital	\$444,805		\$355,844		\$88,961	
ADA Paratransit Service	Capital	\$357,100		\$285,680		\$71,420	
TOTAL		\$2,375,663		\$1,428,403		\$947,260	
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT							
Operating Assist.	Operating	\$480,000	\$85,386	\$240,000	\$42,693	\$240,000	\$42,693
Preventative Mtn.	Capital	\$453,366	\$512,500	\$362,693	\$410,000	\$90,673	\$102,500
Bus Procurement	Capital	\$529,412	\$705,882	\$450,000	\$600,000	\$79,412	\$105,882
ADA Paratransit Service	Capital	\$145,000		\$116,000		\$29,000	
TOTAL		\$1,607,778	\$1,448,768	\$1,168,693		\$439,085	\$280,075
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION							
Comp. Planning	Capital	\$125,000		\$100,000		\$25,000	
SUMMARY – ALL PROVIDERS							
TOTAL		\$4,108,441	\$3,949,431	\$2,697,096		\$1,411,345	\$1,252,335

FTA SECTION 5339 POP FFY 2018, 2019, 2020 & 2021					
OZARK REGIONAL TRANSIT AUTHORITY					
Project Description	FFY Funding	Project Type	Total Cost	Federal Share	Local Share
Bus Procurement	2018	Capital	\$205,379	\$174,572	\$30,807
Bus Procurement	2019	Capital	\$186,781	\$158,764	\$28,017
Bus Procurement	2020	Capital	\$184,246	\$156,609	\$27,637
Bus Procurement	2021	Capital	\$167,015	\$141,963	\$25,052
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
Bus Procurement	2018	Capital	\$205,379	\$174,572	\$30,807
Bus Procurement	2019	Capital	\$186,781	\$158,764	\$28,017
Bus Procurement	2020	Capital	\$184,246	\$156,609	\$27,637
Bus Procurement	2021	Capital	\$167,015	\$141,963	\$25,052
SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
FTA Section 5339	FFY 2018	Capital	\$410,758	\$349,144	\$61,614
FTA Section 5339	FFY 2019	Capital	\$373,562	\$317,528	\$56,034
FTA Section 5339	FFY 2020	Capital	\$368,492	\$313,218	\$55,274
FTA Section 5339	FFY 2021	Capital	\$334,030	\$283,926	\$50,104

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved. 9/25/18 ORT \$2.9 million Sec. 5339(b) Facility grant approved.
 Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 - ORT: \$4,252,470/Razorback: \$3,479,294
 American Rescue Plan Act Funding: Total \$996,609 – ORT: \$548,135/Razorback: \$448,474

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA
FFY 2022 PROGRAM OF PROJECTS (POP) - PROPOSED AMENDEMENT**

FTA SECTION 5307 POP FFY 2022

OZARK REGIONAL TRANSIT AUTHORITY							
Project Description	Project Type	Total Cost	Total Cost (Amended)	Federal Share	Federal Share (Amended)	Local Share	Local Share (Amended)
Operating Assist.	Operating	\$ 2,050,504		\$ 1,025,252		\$ 1,025,252	
Preventative Mtn.	Capital	\$ 579,552		\$ 463,642		\$ 115,910	
ADA Paratransit Service	Capital	\$ 465,279		\$ 372,223		\$ 93,056	
TOTAL		\$ 3,095,335		\$ 1,861,117		\$ 1,234,218	
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT							
Operating Assist.	Operating	\$ 105,466		\$ 52,733		\$ 52,733	
Preventative Mtn.	Capital	\$ 750,000	\$ 562,500	\$ 600,000	\$ 450,000	\$ 150,000	\$ 112,500
Bus Procurement	Capital	\$ 882,353	\$ 1,058,824	\$ 750,000	\$ 900,000	\$ 132,353	\$ 158,824
ADA Paratransit Service	Capital	\$ 150,000		\$ 120,000		\$ 30,000	
TOTAL		\$ 1,887,819	\$ 1,876,790	\$ 1,522,733		\$ 365,086	\$ 354,057
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION							
Comp. Planning	Capital	\$ 125,000		\$ 100,000		\$ 25,000	
TOTAL		\$ 5,108,154		\$ 3,483,850		\$ 1,624,304	

**FTA SECTION 5339 POP
FFY 2018, 2019, 2020, 2021 & 2022**

OZARK REGIONAL TRANSIT AUTHORITY							
FFY Funding	Project Description	Project Type	Total Cost	Total Cost (Amended)	Federal Share	Federal Share (Amended)	Local Share (Amended)
2018	Bus Procurement	Capital	\$ 205,379		\$ 174,572		\$ 30,807
2019	Bus Procurement	Capital	\$ 186,781		\$ 158,764		\$ 28,017
2020	Bus Procurement	Capital	\$ 184,246		\$ 156,609		\$ 27,637
2021	Bus Procurement	Capital	\$ 167,015		\$ 141,963		\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107		\$ 136,091		\$ 24,016
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT							
2018	Bus Procurement	Capital	\$ 205,379		\$ 174,572		\$ 30,807
2019	Bus Procurement	Capital	\$ 186,781		\$ 158,764		\$ 28,017
2020	Bus Procurement	Capital	\$ 184,246		\$ 156,609		\$ 27,637
2021	Bus Procurement	Capital	\$ 167,015		\$ 141,963		\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107		\$ 136,091		\$ 24,016
SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)							
FFY 2018	FTA Section 5339	Capital	\$ 410,758		\$ 349,144		\$ 61,614
FFY 2019	FTA Section 5339	Capital	\$ 373,562		\$ 317,528		\$ 56,034
FFY 2020	FTA Section 5339	Capital	\$ 368,492		\$ 313,218		\$ 55,274
FFY 2021	FTA Section 5339	Capital	\$ 334,030		\$ 283,926		\$ 50,104
FFY 2022	FTA Section 5339	Capital	\$ 320,214		\$ 272,182		\$ 48,032

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 – Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470/Razorback: \$3,479,294

3/11/21 – American Rescue Plan Act Funding: Total \$996,609 – ORT: \$548,135/Razorback: \$448,474